

009 - BOARD OF SUPERVISORS - 4TH DISTRICT

Operational Summary

Mission:

The County of Orange is a regional service provider and planning agency representing all residents of Orange County. The core businesses of the County are public safety, public health, environmental protection, regional planning, public assistance social services, and aviation. The Board of Supervisors, as authorized under California law, functions as both a legislative and executive body. In its legislative duties, the Board adopts ordinances, resolutions and rules within the limits prescribed by State law. As an executive body, the Board oversees the activities of County agencies and depart-

ments, establishes policy, determines annual budget allocations, approves contracts for public improvement projects and other specialized services, conducts public hearings on matters such as zoning appeals and planning, and makes appointments to various boards and commissions. The Fourth Supervisorial District represents the citizens of Anaheim, Buena Park, Fullerton, La Habra, Placentia, and the unincorporated area of West Anaheim.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	596,486
Total Final FY 2002-2003 Budget:	679,079
Percent of County General Fund:	0.03%
Total Employees:	7.00

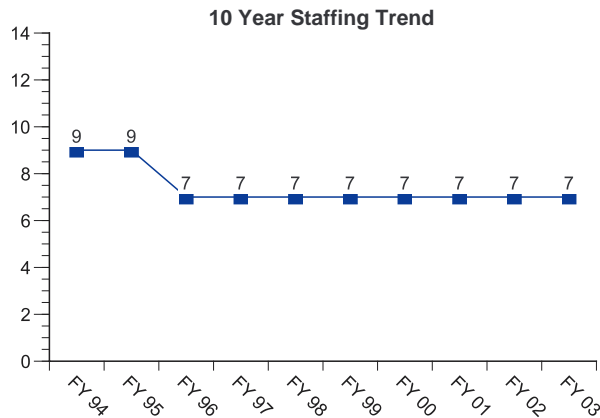
Strategic Goals:

- To be a responsive advocate for the people of the Fourth District by engaging community interaction, striving to improve the quality of life; in part through revitalization of blighted neighborhoods, and by promoting Orange County as a "Family and Business Friendly County."

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- MCAS/El Toro Base Conversion Proceedings
- Foster Care Task Force
- Neighborhood Revitalization
- Community-Based Policing
- Community Code Enforcement
- Gang Prevention-Youth Development Programs
- Street Sweeping
- Homeowner Assistance Program
- Landscaping Upgrades of Main Boulevards/Corridors
- Drug and Substance Abuse Rehabilitation Programs
- Hosted Chair's Annual Conference on Aging

Ten Year Staffing Trend:



Ten Year Staffing Trend Highlights:

- Of the seven positions budgeted for Fourth District, one is occupied by the Supervisor.

Budget Summary

Changes Included in the Base Budget:

\$25,000 for the Annual Senior Summit was removed from the base budget and will be budgeted in the Community Services Agency budget for FY 02-03.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Positions	-	7	7	7	0	0.00
Total Requirements	519,548	610,884	599,602	679,079	79,476	13.25
Net County Cost	519,548	610,884	599,602	679,079	79,476	13.25

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Board of Supervisors - 4th District in the Appendix on page 582.

Budget Units Under Agency Control

No.	Agency Name	Board Of Supervisors 4th District	Total
009	Board Of Supervisors -4th District	679,079	679,079
	Total	679,079	679,079